

平成 21 年度 一般会計

| 款名 節名 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---------------|-------------|-------------|-------------|-------------|----------------------------|-------------|-------------|-------------|
| | 議 会 費 | 總 務 費 | 民 生 費 | 衛 生 費 | 農 産 林 業 水 費 | 商 工 費 | 土 木 費 | 消 防 費 |
| 1 報酬 | 49,080 | 24,096 | 7,356 | 1,870 | 7,365 | | 71 | 19,790 |
| 2 給料 | 14,819 | 225,920 | 257,570 | 78,031 | 55,168 | 18,843 | 54,116 | |
| 3 職員手当等 | 23,150 | 126,878 | 120,706 | 37,396 | 28,247 | 9,195 | 27,756 | 150 |
| 4 共済費 | 15,255 | 120,056 | 124,462 | 37,801 | 26,850 | 9,929 | 26,281 | |
| 5 災害補償費 | 1 | | | | | | | |
| 6 恩給及び退職年金 | | | | | | | | |
| 7 賃金 | | 224 | 42,431 | 2,112 | 642 | 16,909 | 740 | |
| 8 報償費 | 30 | 12,255 | 5,560 | 1,695 | 2,002 | 120 | 117 | 125 |
| 9 旅費 | 1,040 | 2,646 | 817 | 662 | 681 | 297 | 147 | 304 |
| 10 交際費 | 250 | 1,800 | | | 5 | | | |
| 11 需用費 | 963 | 50,869 | 63,991 | 15,153 | 7,921 | 26,608 | 11,623 | 7,939 |
| 12 役務費 | 11 | 32,565 | 3,218 | 1,450 | 939 | 2,635 | 1,255 | 607 |
| 13 委託料 | 1,080 | 99,381 | 81,949 | 107,061 | 27,011 | 22,014 | 43,243 | 4,122 |
| 14 使用料及び賃借料 | 633 | 29,560 | 5,651 | 2,339 | 2,461 | 6,252 | 3,324 | 212 |
| 15 工事請負費 | | 35,743 | 3,000 | | 55,000 | 1,000 | 271,872 | 1,090 |
| 16 原材料費 | | | | | 126 | 53 | 304 | |
| 17 公有財産購入費 | | | | | 200 | | 4,300 | |
| 18 備品購入費 | | 3,213 | 7,550 | 74 | | 58 | 2,100 | |
| 19 負担金補助及び交付金 | 1,018 | 56,744 | 272,418 | 387,779 | 74,279 | 32,727 | 3,792 | 366,960 |
| 20 扶助費 | | | 339,235 | 925 | | | | |
| 21 貸付金 | | | | | | 100,000 | | |
| 22 補償補填及び賠償金 | | 1 | | | 3,000 | | 14,050 | |
| 23 償還金利子及び割引料 | | 3,000 | 3 | | | | | |
| 24 投資及び出資金 | | | | | | | | |
| 25 積立金 | | 28,378 | 2,440 | | | | | |
| 26 寄附金 | | | | | | | | |
| 27 公課費 | | 775 | 51 | 65 | 33 | 47 | 45 | 1,097 |
| 28 繰出金 | | 160,515 | 328,168 | 25,681 | 33,314 | | 210,639 | |
| 予備費 | | | | | | | | |
| 合計 | 107,330 | 1,014,619 | 1,666,576 | 700,094 | 325,244 | 246,687 | 675,775 | 402,396 |
| 前年度額 | 107,726 | 1,033,967 | 1,638,114 | 728,359 | 522,442 | 277,829 | 626,994 | 412,135 |
| 比較増減 | △ 396 | △ 19,348 | 28,462 | △ 28,265 | △ 197,198 | △ 31,142 | 48,781 | △ 9,739 |
| 本年度構成比率 | 1.5 | 13.7 | 22.6 | 9.5 | 4.4 | 3.3 | 9.1 | 5.4 |

予算節別内訳

(単位：千円，%)

| 9 | 10 | 11 | 12 | 13 | 合 | 前 | 比 | 本 | 前 |
|-----------|----|-----------|----|-------|-----------|-----------|-----------|-------|-------|
| 教 | 災 | 公 | 諸 | 予 | 計 | 年 | 較 | 構 | 構 |
| 育 | 害 | 債 | 支 | 備 | | 度 | 増 | 成 | 成 |
| 費 | 復 | 費 | 出 | 費 | | 額 | 減 | 年 | 年 |
| | 旧 | | 金 | | | | | 比 | 比 |
| | 費 | | | | | | | 率 | 率 |
| 23,516 | | | | | 133,144 | 129,505 | 3,639 | 1.8 | 1.7 |
| 240,744 | | | | | 945,211 | 1,016,965 | △ 71,754 | 12.8 | 13.4 |
| 111,107 | | | | | 484,585 | 509,550 | △ 24,965 | 6.6 | 6.7 |
| 122,648 | | | | | 483,282 | 505,776 | △ 22,494 | 6.5 | 6.6 |
| | | | | | 1 | 751 | △ 750 | | |
| | | | | | | | | | |
| 34,451 | | | | | 97,509 | 79,657 | 17,852 | 1.3 | 1.0 |
| 5,366 | | | | | 27,270 | 33,824 | △ 6,554 | 0.4 | 0.5 |
| 904 | 3 | | | | 7,501 | 8,170 | △ 669 | 0.1 | 0.1 |
| 50 | | | | | 2,105 | 2,105 | | | |
| 226,574 | 7 | | | | 411,648 | 411,909 | △ 261 | 5.6 | 5.4 |
| 21,817 | | 20 | | | 64,517 | 66,205 | △ 1,688 | 0.9 | 0.9 |
| 97,868 | 2 | | | | 483,731 | 496,620 | △ 12,889 | 6.5 | 6.5 |
| 35,080 | | | | | 85,512 | 83,934 | 1,578 | 1.2 | 1.1 |
| 59,594 | 3 | | | | 427,302 | 465,500 | △ 38,198 | 5.8 | 6.1 |
| 652 | | | | | 1,135 | 5,821 | △ 4,686 | | 0.1 |
| | | | 1 | | 4,501 | 16,440 | △ 11,939 | 0.1 | 0.2 |
| 17,073 | | | | | 30,068 | 29,403 | 665 | 0.4 | 0.4 |
| 25,948 | | | | | 1,221,665 | 1,200,182 | 21,483 | 16.5 | 15.8 |
| 5,861 | | | | | 346,021 | 357,807 | △ 11,786 | 4.7 | 4.7 |
| 5,520 | | | | | 105,520 | 106,708 | △ 1,188 | 1.4 | 1.4 |
| 15 | | | | | 17,066 | 23,790 | △ 6,724 | 0.2 | 0.3 |
| | | 1,204,269 | | | 1,207,272 | 1,217,415 | △ 10,143 | 16.3 | 16.0 |
| | | | | | | 1,100 | △ 1,100 | | |
| 6,542 | | | | | 37,360 | 35,562 | 1,798 | 0.5 | 0.5 |
| | | | | | | | | | |
| 644 | | | | | 2,757 | 2,046 | 711 | | |
| | | | | | 758,317 | 798,255 | △ 39,938 | 10.3 | 10.5 |
| | | | | 5,000 | 5,000 | 5,000 | | 0.1 | 0.1 |
| 1,041,974 | 15 | 1,204,289 | 1 | 5,000 | 7,390,000 | 7,610,000 | △ 220,000 | 100.0 | 100.0 |
| 1,042,985 | 15 | 1,214,433 | 1 | 5,000 | 7,610,000 | | | | |
| △ 1,011 | | △ 10,144 | | | △ 220,000 | | | | |
| 14.1 | | 16.3 | | 0.1 | 100.0 | | | | |